ПРОЕКТ

МУНИЦИПАЛЬНОЕ ОБРАЗОВАНИЕ

ХАНТЫ-МАНСИЙСКИЙ РАЙОН

Ханты-Мансийский автономный округ – Югра

**АДМИНИСТРАЦИЯ ХАНТЫ-МАНСИЙСКОГО РАЙОНА**

**П О С Т А Н О В Л Е Н И Е**

от 00.00.2023 № \_\_\_\_

*г. Ханты-Мансийск*

О внесении изменений

в постановление администрации

Ханты-Мансийского района

от 14.12.2021 № 336

«О муниципальной программе

Ханты-Мансийского района

«Развитие спорта и туризма

на территории Ханты-Мансийского

района на 2022 – 2025 годы»

В целях приведения муниципальных правовых актов   
Ханты-Мансийского района в соответствии с действующим законодательством, руководствуясь статьей 32 Устава Ханты-Мансийского района:

1. Внести в постановление от 14.12.2021 № 336 «О муниципальной программе Ханты-Мансийского района «Развитие спорта и туризма на территории Ханты-Мансийского района на 2022-2025 годы» (далее – постановление) следующие изменения:

1.1. В преамбуле постановления слова на «основании статьи» заменить «руководствуясь статьей».

1.2. В подпункте 1.1 пункта 1 постановления после слов «согласно приложению 1 « дополнить словами «к настоящему постановлению.».

1.3. В подпункте 1.2 пункта 1 постановления после слов «согласно приложению 2» дополнить словами «к настоящему постановлению.».

1.4. В подпункте 1.3 пункта 1 постановления после слов «согласно приложению 3» дополнить словами «к настоящему постановлению.».

1.5. В пункте 2 постановления слово «(обнародования)» исключить.

1.6. В пункте 3 постановления слово «(обнародовать)» исключить.

1.7. Пункт 4 постановления изложить в следующей редакции:

«4. Контроль за выполнением настоящего постановления возложить на заместителя главы Ханты-Мансийского района по социальным вопросам Уварову И.А.».

1.8. В приложении 1 к постановлению (далее – муниципальная программа):

1.8.1. Строку «Параметры финансового обеспечения муниципальной программы» паспорта муниципальной программы изложить в следующей редакции:

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| --- | --- | --- | --- | --- | --- | --- |
| Параметры финансового обеспечения муниципальной программы | источники финансирования | расходы по годам (тыс. рублей) | | | | |
| всего | 2022 год | 2023 год | 2024 год | 2025 год |
| всего | 427 105,3 | 117 169,7 | 118 639,1 | 95 510,9 | 95 785,6 |
| федеральный бюджет | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| бюджет автономного округа | 5 471,1 | 583,0 | 947,3 | 1 839,9 | 2 100,9 |
| бюджет района | 421 634,2 | 116 586,7 | 117 691,8 | 93 671,0 | 93 684,7 |
| в том числе: |  |  |  |  |  |
| средства бюджета района | 421 346,2 | 116 556,0 | 117 642,0 | 93 574,2 | 93 574,2 |
| средства бюджета района  на софинансирование расходов за счет средств федерального и регионального бюджета | 287,9 | 30,7 | 49,8 | 96,8 | 110,5 |
| справочно:  средства предприятий –недропользователей | 2 151,0 | 1 151,0 | 1 000,0 | 0,0 | 0,0 |
| справочно:  бюджет сельских поселений района | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |

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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1.8.2. Приложение 1 муниципальной программы изложить в следующей редакции:   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | « |  |  |  | |  |  | |  |  |  |  | |  | |  | |  | | | |  |  |  |  | |  |  | |  |  |  |  | |  | |  | |  | | |  |  |  | | Распределение финансовых ресурсов муниципальной программы (по годам) | | | | | | | | | | | | | | | | | | | |  |  |  |  | |  |  | |  |  |  |  | |  | |  | |  | | |  |  |  | | № струк-турного элемен-та (основ-ного мероп-риятия) | Структурный элемент (основное мероприятие) муниципальной программы | | | Ответственный исполнитель/соисполнитель | | | Источники финансирования | | Финансовые затраты на реализацию | | | | | | | | | | | всего | | | 2022 год | | 2023 год | | 2024 год | | 2025 год | | 1 | 2 | | | 3 | | | 4 | | 5 | | | 6 | | 7 | | 8 | | 9 | | 1. | Региональный проект "Спорт - норма жизни" (показатели 1,2) | | | управление по культуре, спорту и социальной политике,  МАУ «СШ ХМР» | | | всего | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | бюджет автономного округа | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | бюджет района | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | 2. | Основное мероприятие: Развитие массовой физической культуры и спорта высших достижений (показатель 1, показатели 1,2,3,4,5,6, из приложения 3) | | |  | | | всего | | 7 319,3 | | | 1 062,8 | | 2 085,5 | | 2 085,5 | | 2 085,5 | | бюджет района | | 7 319,3 | | | 1 062,8 | | 2 085,5 | | 2 085,5 | | 2 085,5 | | справочно: средства предприятий-недропользователей (АО НК "Конданефть") | | 150,0 | | | 150,0 | | 0,0 | | 0,0 | | 0,0 | | 2.1. | Субсидия, передаваемая СОНКО на организацию и проведение районных спортивных и туристических массовых мероприятий | | | управление по культуре, спорту и социальной политике | | | всего | | 4 344,3 | | | 637,8 | | 1 235,5 | | 1 235,5 | | 1 235,5 | | бюджет района | | 4 344,3 | | | 637,8 | | 1 235,5 | | 1 235,5 | | 1 235,5 | | справочно: средства предприятий-недропользователей (АО НК "Конданефть") | | 150,0 | | | 150,0 | | 0,0 | | 0,0 | | 0,0 | | 2.2. | Участие в региональных и другого уровня соревнованиях (спорт высших достижений) | | | МАУ «СШ ХМР» | | | всего | | 2 975,0 | | | 425,0 | | 850,0 | | 850,0 | | 850,0 | | бюджет района | | 2 975,0 | | | 425,0 | | 850,0 | | 850,0 | | 850,0 | | 2.3. | Реализация проекта "Спортивный Горноправдинск" | | | управление по культуре, спорту и социальной политике,  МАУ «СШ ХМР» | | | всего | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | бюджет района | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | 3. | Основное мероприятие: Развитие и укрепление материально-технической базы спортивной и туристической инфраструктуры (показатель 2) | | |  | | | всего | | 9 849,4 | | | 4 704,2 | | 997,1 | | 1 936,7 | | 2 211,4 | | бюджет автономного округа | | 5 471,1 | | | 583,0 | | 947,3 | | 1 839,0 | | 2 100,9 | | бюджет района | | 4 378,3 | | | 4 121,2 | | 49,8 | | 96,8 | | 110,5 | | в том числе: | |  | | |  | |  | |  | |  | | средства бюджета района | | 4 090,5 | | | 4 090,5 | | 0,0 | | 0,0 | | 0,0 | | средства бюджета района на софинансирование расходов за счет средств федерального и регионального бюджетов | | 287,8 | | | 30,7 | | 49,8 | | 96,8 | | 110,5 | | справочно: средства предприятий-недропользователей | | 1,0 | | | 1,0 | | 0,0 | | 0,0 | | 0,0 | | 3.1. | Улучшение материально-технической базы объекта «Трансформируемая универсальная арена для катка с естественным льдом, площадками для игровых дисциплин, трибунами на 250 мест и отапливаемым административно-бытовым блоком в  п. Горноправдинске Ханты-Мансийского района» | | | МАУ «СШ ХМР» | | | всего | | 1,0 | | | 1,0 | | 0,0 | | 0,0 | | 0,0 | | бюджет района | | 1,0 | | | 1,0 | | 0,0 | | 0,0 | | 0,0 | | справочно: средства предприятий-недропользователей (ООО "РН-Юганскнефтегаз") | | 1,0 | | | 1,0 | | 0,0 | | 0,0 | | 0,0 | | 3.2. | Субсидии на софинансирование расходов муниципальных образований по обеспечению физкультурно-спортивных организаций, осуществляющих подготовку спортивного резерва, спортивным оборудование, экипировкой и инвентарем, медицинским сопровождением, тренировочного процесса, тренировочными сборами и обеспечению их участия в соревнованиях | | | МАУ «СШ ХМР» | | | всего | | 2 745,5 | | | 172,6 | | 578,4 | | 859,9 | | 1 134,6 | | бюджет автономного округа | | 2 608,3 | | | 164,0 | | 549,5 | | 816,9 | | 1 077,9 | | бюджет района | | 137,2 | | | 8,6 | | 28,9 | | 43,0 | | 56,7 | | в том числе: | |  | | |  | |  | |  | |  | | средства бюджета района | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | средства бюджета района на софинансирование расходов за счет средств федерального и регионального бюджетов | | 137,2 | | | 8,6 | | 28,9 | | 43,0 | | 56,7 | | 3.3. | Капитальный ремонт здание лыжной базы, назначение: нежилое, 1-этажный, общая площадь 123,6 кв.м, инв. № 71:129:000:000031570, лит. А, адрес (местоположение) объекта: Тюменская область, Ханты-Мансийский автономный округ - Югра, Ханты-Мансийский район, сельское поселение Луговской,  п. Луговской,  ул. Гагарина, д. 4б | | | МКУ ХМР «УКСиР» | | | всего | | 4 089,5 | | | 4 089,5 | | 0,0 | | 0,0 | | 0,0 | | бюджет района | | 4 089,5 | | | 4 089,5 | | 0,0 | | 0,0 | | 0,0 | | 3.4. | Субсидия на софинансирование мероприятий на расходы муниципальных образований по развитию сети спортивных объектов шаговой доступности | | | МАУ «СШ ХМР» | | | всего | | 3 013,4 | | | 441,1 | | 418,7 | | 1 076,8 | | 1 076,8 | | бюджет автономного округа | | 2 862,8 | | | 419,0 | | 397,8 | | 1 023,0 | | 1 023,0 | | бюджет района | | 150,6 | | | 22,1 | | 20,9 | | 53,8 | | 53,8 | | в том числе: | |  | | |  | |  | |  | |  | | средства бюджета района | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | средства бюджета района на софинансирование расходов за счет средств федерального и регионального бюджетов | | 150,6 | | | 22,1 | | 20,9 | | 53,8 | | 53,8 | | 4. | Основное мероприятие: Создание условий для удовлетворения потребности населения Ханты-Мансийского района в оказании услуг (показатель 1, показатели 3,4,5 из приложения 3) | | |  | | | всего | | 408 556,5 | | | 111 402,7 | | 115 096,5 | | 91 028,7 | | 91 028,7 | | бюджет района | | 408 556,5 | | | 111 402,7 | | 115 096,5 | | 91 028,7 | | 91 028,7 | | Справочно:средства предприятий недропользователей (ПАО НК "РуссНефть") | | 2 000,0 | | | 1 000,0 | | 1 000,0 | | 0,0 | | 0,0 | | 4.1. | Создание условий для удовлетворения потребности населения района в оказании услуг в сфере физической культуры и спорта (содержание МАУ "СШ ХМР") | | | МАУ «СШ ХМР» | | | всего | | 332 434,2 | | | 90 693,6 | | 94 214,1 | | 73 763,3 | | 73 763,3 | | бюджет района | | 332 434,2 | | | 90 693,6 | | 94 214,1 | | 73 763,3 | | 73 763,3 | | 4.2. | Проведение спортивных мероприятий МАУ "СШ ХМР" | | | МАУ «СШ ХМР» | | | всего | | 37 830,0 | | | 9 941,9 | | 9 962,7 | | 8 962,7 | | 8 962,7 | | бюджет района | | 37 830,0 | | | 9 941,9 | | 9 962,7 | | 8 962,7 | | 8 962,7 | | Справочно:средства предприятий недропользователей (ПАО НК "РуссНефть") | | 2 000,0 | | | 1 000,00 | | 1 000,0 | | 0,00 | | 0,00 | | 4.3. | Создание условий для удовлетворения потребности населения района в оказании туристских услуг (содержание учреждения МБУ ХМР «ДЦ «Имитуй») | | | МБУ ХМР «ДЦ «Имитуй» | | | всего | | 38 292,3 | | | 10 767,2 | | 10 919,7 | | 8 302,7 | | 8 302,7 | | бюджет района | | 38 292,3 | | | 10 767,2 | | 10 919,7 | | 8 302,7 | | 8 302,7 | | 5. | Основное мероприятие: Обеспечение социокультурной адаптации инвалидов, в том числе детей-инвалидов (показатель 7 из приложения 3) | | |  | | | всего | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | бюджет района | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | 5.1. | Организация деятельности добровольцев, направленной на оказание помощи инвалидам, детям- инвалидам и семьям, воспитывающим детей-инвалидов, массовых мероприятий | | | Управление по культуре, спорту и социальной политике,  Сельские поселения | | | всего | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | бюджет района | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0, 0 | | 5.2. | Проведение общественно-просветительских кампаний по распространению идей, принципов и средств формирования доступной среды для инвалидов | | | Управление по культуре, спорту и социальной политике,  Сельские поселения | | | всего | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | бюджет района | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | 6. | Основное мероприятие: Удовлетворение потребности инвалидов в услугах спорта (показатели 7,8 из приложения 3) | | |  | | | всего | | 1 380,0 | | | 0,0 | | 460,0 | | 460,0 | | 460,0 | | бюджет района | | 1 380,0 | | | 0,0 | | 460,0 | | 460,0 | | 460,0 | | 6.1. | Организация и проведение учебно-тренировочных соревнований для инвалидов и лиц с ограниченными возможностями здоровья | | | МАУ «СШ ХМР» | | | всего | | 780,0 | | | 0,0 | | 260,0 | | 260,0 | | 260,0 | | бюджет района | | 780,0 | | | 0,0 | | 260,0 | | 260,0 | | 260,0 | | 6.2. | Участие в региональных соревнованиях для инвалидов и лиц с ограниченными возможностями здоровья | | | МАУ «СШ ХМР» | | | всего | | 300,0 | | | 0,0 | | 100,0 | | 100,0 | | 100,0 | | бюджет района | | 300,0 | | | 0,0 | | 100,0 | | 100,0 | | 100,0 | | 6.3. | Приобретение спортивного инвентаря и оборудования для инвалидов и маломобильных групп населения | | | МАУ «СШ ХМР» | | | всего | | 300,0 | | | 0,0 | | 100,0 | | 100,0 | | 100,0 | | бюджет района | | 300,0 | | | 0,0 | | 100,0 | | 100,0 | | 100,0 | | Всего по муниципальной программе | | | | | | | всего | | 427 105,3 | | | 117 169,7 | | 118 639,1 | | 95 510,9 | | 95 785,6 | |  | | | | | | | бюджет автономного округа | | 5 471,1 | | | 583,0 | | 947,3 | | 1 839,9 | | 2 100,9 | | бюджет района | | 421 634,2 | | | 116 586,7 | | 117 691,8 | | 93 671,0 | | 93 684,7 | | в том числе: | |  | | |  | |  | |  | |  | | средства бюджета района | | 421 346,2 | | | 116 556,0 | | 117 642,0 | | 93 574,2 | | 93 574,2 | | средства бюджета района на софинансирование расходов за счет средств федерального и регионального бюджетов | | 287,8 | | | 30,7 | | 49,8 | | 96,8 | | 110,5 | | справочно: средства предприятий недропользователей | | 2 151,0 | | | 1 151,0 | | 1 000,0 | | 0,0 | | 0,0 | | В том числе: | | | | | | |  | |  | | |  | |  | |  | |  | | Проектная часть | | | | | | | всего | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | бюджет автономного округа | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | бюджет района | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | Процессная часть | | | | | | | всего | | 427 105,3 | | | 117 169,7 | | 118 639,1 | | 95 510,9 | | 95 785,6 | | бюджет автономного округа | | 5 471,1 | | | 583,0 | | 947,3 | | 1 839,9 | | 2 100,9 | | бюджет района | | 421 634,2 | | | 116 586,7 | | 117 691,8 | | 93 671,0 | | 93 684,7 | | в том числе: | |  | | |  | |  | |  | |  | | средства бюджета района | | 421 346,2 | | | 116 556,0 | | 117 642,0 | | 93 574,2 | | 93 574,2 | | средства бюджета района на софинансирование расходов за счет средств федерального и регионального бюджетов | | 287,8 | | | 30,7 | | 49,8 | | 96,8 | | 110,5 | | справочно: средства предприятий недропользователей | | 2 151,0 | | | 1 151,0 | | 1 000,0 | | 0,0 | | 0,0 | | В том числе: | | | | | | |  | |  | | |  | |  | |  | |  | | Инвестиции в объекты муниципальной собственности | | | | | | | всего | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | бюджет автономного округа | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | бюджет района | | 0,0 | | | 0,0 | | 0,0 | | 0,0 | | 0,0 | | Прочие расходы | | | | | | | всего | | 427 105,3 | | | 117 169,7 | | 118 639,1 | | 95 510,9 | | 95 785,6 | | бюджет автономного округа | | 5 471,1 | | | 583,0 | | 947,3 | | 1 839,9 | | 2 100,9 | | бюджет района | | 421 634,2 | | | 116 586,7 | | 117 691,8 | | 93 671,0 | | 93 684,7 | | в том числе: | |  | | |  | |  | |  | |  | | средства бюджета района | | 421 346,2 | | | 116 556,0 | | 117 642,0 | | 93 574,2 | | 93 574,2 | | средства бюджета района на софинансирование расходов за счет средств федерального и регионального бюджетов | | 287,8 | | | 30,7 | | 49,8 | | 96,8 | | 110,5 | | справочно: средства предприятий недропользователей | | 2 151,0 | | | 1 151,0 | | 1 000,0 | | 0,0 | | 0,0 | | В том числе: | | | | | | |  | |  | | |  | |  | |  | |  | | Ответственный исполнитель: Управление по культуре, спорту и социальной политике | | | | | | | всего | | 4 344,3 | | | 637,80 | | 1 235,5 | | 1 235,5 | | 1 235,5 | | бюджет района | | 4 344,3 | | | 637,80 | | 1 235,5 | | 1 235,5 | | 1 235,5 | | справочно: средства предприятий недропользователей | | 150,0 | | | 150,0 | | 0,0 | | 0,0 | | 0,0 | | Соисполнитель 1: МУК ХМР «УКСиР» | | | | | | | всего | | 4 089,5 | | | 4 089,5 | | 0,0 | | 0,0 | | 0,0 | | бюджет района | | 4 089,5 | | | 4 089,5 | | 0,0 | | 0,0 | | 0,0 | | Соисполнитель2: МАУ «СШ ХМР» | | | | | | | всего | | 380 379,2 | | | 101 675,2 | | 106 483,9 | | 85 972,7 | | 86 247,4 | | бюджет автономного округа | | 5 471,1 | | | 583,0 | | 947,3 | | 1 839,9 | | 2 100,9 | | бюджет района | | 373 908,1 | | | 101 092,20 | | 104 536,6 | | 84 132,8 | | 84 146,5 | | в том числе: | |  | | |  | |  | |  | |  | | средства бюджета района | | 373 620,3 | | | 101 061,50 | | 104 486,8 | | 84 036,0 | | 84 036,0 | | средства бюджета района на софинансирование расходов за счет средств федерального и регионального бюджетов | | 287,80 | | | 30,70 | | 49,80 | | 96,80 | | 110,50 | | справочно: средства предприятий недропользователей | | 2 001,0 | | | 1 001,00 | | 1 000,0 | | 0,00 | | 0,00 | | Соисполнитель 3: МБУ ХМР «ДЦ «Имитуй» | | | | | | | всего | | 38 292,30 | | | 10 767,20 | | 10 919,70 | | 8 302,70 | | 8 302,70 | | бюджет района | | 38 292,30 | | | 10 767,20 | | 38 292,30 | | 8 302,70 | | 8 302,70 | |  |  |  |  | |  |  | |  |  |  |  | |  | |  | | ». | | |  |  |  | |  |

2. Настоящее постановление вступает в силу после его официального опубликования.

Глава Ханты-Мансийского района К.Р. Минулин